

SPECIAL PROJECTS 46000

WEED BOARD

Salary Exec Sec 58999
Ex Assist 42144
Total 101138

Benefits 31584

Travel Board Mtg (6) 24506
Board Misc 1000
Weed Comm 2000
Total Board Travel 27506

Board Mtg Staff 3249
3 days/mo 4680
Motor Pool 3600
Total Staff Travel 11529

Total Travel 39035

Goods & Services

EA Supplies 5493
EB Communication 3000
ED Rent NRB 5000
EK Facilities NRB 5000
EJ Subscriptions 100
EF Copy/Print 2000
EG Dev/Training 1000
EL Data Processing 3200
EH Software 1000
EM Attorney Gen 2500
EP Insurance 600
EH Storage 2500
Total Goods & Services 31393

Capital Outlay 2000

TOTAL 205150

TOTAL 2010 \$311830

TOTAL 2011 \$311261 reflects a reduction in 56110 in EA Supplies

EDUCATION/OUTREACH

Comm Specialist 28000

28000

12000

3 days/mo 4680
Motor Pool 3600

Total Travel 8280

Supplies 2160

Communications 2000 \$400

Copy/Print 3000

Dev/Training 1000

Data Processing 3840

7680

Insurance 400

Total Goods & Services 12400

TOTAL 60680